CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	t
				1	County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4	,		i
Statement of Indebt. & Lease/	Purchase				
Fund	K.S.A.				
General	19-3601	5	64,206	37,325	5.000
,]		,	
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	64,206	37,325	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				7.464.581
					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to	adopt require	ed to be published?	Yes	Assessed Valuation
Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com	2010	fr. Kodu	m Seon 25. Fr by LAM	er Un	ín.
Attest: CV S County Clerk CPA Summary	2019 %		Gove	erning Body	

Amount of Levy

Fire District #8 Wabaunsee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ \$	35,786
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	35,786
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 95,426		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 126,419 5b. Personal property 2018 - 112,931 5c. Increase in personal property (5a minus 5b) + 13,488		
	$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$	•	
6.	Valuation of property that has changed in use during 2019: 12,699		
7.	Total valuation adjustment (sum of 4, 5c, 6) 121,613		
8.	Total estimated valuation July, 1,2019 7,464,981	•	
9.	Total valuation less valuation adjustment (8 minus 7) 7,343,368		
10.	Factor for increase (7 divided by 9)		
11.	Amount of increase (10 times 3)	+ \$	593
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	36,379
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		36,379
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	895
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicate		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	37,274

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

get MVT RVT 16/20M Veh Comm Veh Watercraft 15,786 3,527 48 222 237 0 23.7 \$2.2 \$2.3 \$2.2 \$2.2 \$2.2 \$2.2 \$2.2 \$2.2 \$2.2 \$2.2	2019	Tax Levy Amount in		Allc	Allocation for Year 2020	020	
15,786 3,527 48 222 237 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 16/20M Factor 0.00620	Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0	General	35,786	3,527	48	222	237	35
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
16/20M Factor 3,527 48 222 237		0	0	0	0	0	0
imate 48 222 Estimate 237 Factor 0.00134 Comm Veh Factor Comm Veh Factor	Total	35,786	3,527	48	222	237	35
al Vehicle Estimate 222 ehicle Estimate 227 al Vehicle Tax Estimate 237 Tax Estimate 35 0.09856 RVT Factor 0.00134 Comm Veh Factor Comm Veh Factor	County Treas Motor Ve	ehicle Estimate	,	3,527			
Estimate 222 Second 16/20M Factor Comm Veh Fa	County Treas Recreatio	onal Vehicle Estimate		48			
Estimate 237 35 09856 Factor 0.00134 16/20M Factor 0.00620 Comm Veh Facto	County Treas 16/20M N	Vehicle Estimate		222			
99856 Factor 0.00134 16/20M Factor 0.00620 Comm Veh Facto	County Treas Commerc	cial Vehicle Tax Estimate		237			
0.09856 RVT Factor 0.00134 16/20M Factor 0.00620 Comm Veh Facto	County Treas Watercrai	ft Tax Estimate		35			
0.00134 16/20M Factor 0.00620 Comm Veh Facto	MVT Factor						
0.00620 Comm Veh Facto		RVT Factor	0.00134				
		1	.6/20M Factor	0.00620			
			Q	omm Veh Facto		·	

0.00098

Watercraft Factor

2020

Fire District #8
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	0	19,847	39,206	19-3612c
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	19,847	39,206	
	Adjustments* Adjusted Totals	0	19,847	39,206	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	22,81	2 22,81
Receipts:			
Ad Valorem Tax	32,991	35,78	S XXXXXXXXXXXXXXXX
Delinquent Tax	554		
Motor Vehicle Tax	3,032	3,52	3,52
Recreational Vehicle Tax	55	4.	5 4
16/20M Vehicle Tax	164	222	
Commercial Vehicle Tax	235	23'	
Watercraft Tax	0	30	
LAVTR	0		<u> </u>
In Lieu of Taxes			,
			-

Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	*		
Does misc. exceed 10% of Total Receipts		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Total Receipts	37,031	39,847	4,06
Resources Available:	37,031	62,659	
Expenditures:	57,051	029032	20,00
Operating Expenses	11,358	12 500	15,000
Capital Outlay	2,861	12,500	
		7,500	
Fransfer to Equipment Reserve	0	19,847	39,206
			1
	•	- *************************************	

- Alleganija I. Jugaria			
) 1 F			
ash Forward (2020 column)	· · · · · · · · · · · · · · · · · · ·	·	
fiscellaneous		<u>:</u>	
oes misc. exceed 10% Total Expenditure			***
otal Expenditures	14,219	39,847	64,206
nencumbered Cash Balance Dec 31	22,812	22,812	XXXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amoun	37,209	39,847 opropriated Balance	64,200

	i otal Expenditure	/Non-Appr Balance	64,206
		Tax Required	37,325
Delir	quent Comp Rate:	0.0%	
	Amount of 201	9 Ad Valorem Tax	37,325

CPA Summary	 	
		•

Fire District #8

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	Funds			0							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	44,917	Cash Balance Jan 1		44,917							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Interest Income	142										
Grant Proceeds	2,000										
Total Receipts	2,142	Total Receipts	0	2,142							
Resources Available:	47,059	Resources Available:	0	47,059							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	18,250										
					,						
-	ļ										
		-									
Total Expenditures	18,250	Total Expenditures	0	18,250							
Cash Balance Dec 31	28,809	Cash Balance Dec 31	0	28,809	* *						
										28,809	*

** Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Fire District #8
Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estir	nate for 2019		Budget Year for	2020
]		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	14,219	5.000	39,847	5.000	64,206	37,325	5.000
Non-Budgeted Funds	18,250	<u> </u>					
Totals	32,469	5.000	39,847	5.000	64,206	37,325	5.000
Less: Transfers	0		19,847		39,206		5.000
Net Expenditures	32,469	. i	20,000		25,000		
Total Tax Levied	33,107		35,786		xxxxxxxxxxx	xx	
Assessed Valuation	6,626,206	ł	7,159,085		7,464,981		
Outstanding Indebteds	ness,						
Jan 1,	2017	_	<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0	ĺ	0		
Revenue Bonds	0		0		0		
Other	0	ļ	. 0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	ļ	0		

^{*}Tax rates are expressed in mills.

Jennifer Savage County Clerk

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0.
			0
			0
TOTAL	0	0.000	0

Valuation Factor: 7,464,981

Valuation Factor: 7,464.981

Neighborhood Revitalization Subj to Rebate: 52,538

Neighborhood Revitalization factor: 52.538

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

roof of Publication

FFIDAVIT OF PUBLICATION

of Kansas, wabaunsee county,

SS Lori L. Daniel

uly sworn, deposes and says: That she r and publisher of THE WABAUNSEE NAL-ENTERPRISE, a weekly newspaper State of Kansas, and published in and of lation in Wabaunsee County, Kansas, al paid circulation on a weekly basis in lounty, Kansas, and that said newspaper religious or fraternal publication.

per is a weekly, published at least weekly ear; has been so published continuously uptedly in said county and state for a pre than five years prior to the first f said notice; and has been admitted at the of Alma, Kansas, in said County as manner.

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Published	l in the Wabaurs	ee County Signal En	le prixe Thansday	August 8; 2019
1000	energia ENCORPORAÇÃO	NOTICE OF RUDGET I	IEĀRING .	
		The governing body		
as a will meet	on August 19 2019 at 0	Wabauhsee Count 90 AM ar Wabaunsee Coun	No. of the second	organismos (Medical Company)
	COLOUROTOWNSHIPSONORY	relaing to the proposed us ble at Wabautisee County C		Company of the Compan
Proposed	Budget 2020 Expendin	BUDGET SUMMA tres and Amount of 2019 At a c Rate is subjective change		
	THE RESERVE OF THE PARTY OF THE	018s Current Year Estimat		AND THE PERSON OF THE PERSON O
FUND General	Expenditures Tax	Raiet Expenditives 7	Actual su Budget Authority ax Rale*, for Expenditures 1, 5,000 64,206	Amount of 2019 (*Estimate Ad Valorem 18) \$\ \text{FaxRate} +
Non-Budgeted Tunds Totals	18.250			37.226 S 5.006
Less Transfers Not-Expenditures	632,469 mg/s	19,847	. 5000 64206 **39206	37,328 (24 5,000)
Lotal Tax Levied C Assessed Valuation	32,469 33,107 6,626,206	20,000 35,786	25,060 \$600000000000	
Julatanding Indebtedr	THE STREET	75159,085	7,464.98) 311 - 325 James L	ing a state of the
Jan I 3.0 Bonds	2017.	2018	2019	10 Con 200 (12)
Kevenue Bonds* Jther	0	0 2 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 9 0-3
ease Pur Print. Total	0 2	2.00	E 1 (01 ° 2)	
*Tax rates are express	sed in mills			
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